



Building an Inclusive Society since 1970



ANNUAL REPORT

(2023-2024)

VISION & MISSION



VISION: A society where equality, justice and peace are achieved and sustained.



MISSION: To empower the underprivileged, marginalized and vulnerable sections of society towards self-reliance and human dignity

GOVERNING BODY MEMBERS



Archbishop Anil J T Couto



Bishop Deepak Tauro



Fr. Sunil Prakash Crasta



Fr. Francis Prasad



Retd. Maj. Gen. Ian Cardozo



Adv Jenis Francis



Adv Francesca Kapur



Mr. Maria Valan

TABLE OF CONTENTS



- 1 Children Driven Community Development
- 4 Youth - Skill Enhancement and Employment
- 5 Financial Inclusion and Women Empowerment
- 7 Socio- Economic Protection of Migrant Workers
- 8 Community Driven Climate Change
- 9 Rehabilitation of Persons with Disabilities
- 10 Share and Care for the Elderly
- 11 Community Healthcare
- 12 Disha: Soochna-Suvidha-Sudhar Kendra
- 13 Year - At a Glance
- 14 Photo Gallery
- 15 Finance Report

CHETANALAYA'S REACH

Since its establishment in 1970, Chetanalaya has strived to uphold the values of justice, equality, and human dignity by empowering the marginalized sections of society. Guided by a deep-rooted commitment to community development, we work in Delhi and Haryana, implementing diverse programs to uplift children, youth, women, elderly, persons with disabilities, and migrant workers.



- Delhi: North, North-West, South, and East Delhi (16 Locations)
- Haryana: Rohtak and Rewari

FROM THE DESK OF DIRECTOR



It is with profound gratitude that I present Chetanalaya's Annual Report for 2023–2024. This transformative journey has been marked by resilience and solidarity—values that continue to guide our mission to build an inclusive society rooted in justice and human dignity. Despite complex socio-economic challenges, our community-driven programmes, inspired by compassion, have empowered thousands of marginalized individuals across Delhi and Haryana.

I extend heartfelt appreciation to our Governing Board, led by President Most Rev. Dr. Anil J.T. Couto and Vice President Most Rev. Deepak Tauro, for their visionary leadership; to our General Body for unwavering support; to our staff for their steadfast commitment; and to our volunteers for their boundless energy and compassion. We are equally grateful to our funding partners and benefactors, whose generosity amplifies our impact, and to the communities we serve for welcoming us as allies in change. A special word of thanks to Ms. Richa Kakkar, our Programme Manager, for her meticulous data collection, rigorous analysis, and tireless coordination in preparing this report.

This year, our interventions reached over 124,000 individuals through vibrant pre-schools, vocational training, women's self-help groups, migrant worker support, environmental campaigns, community health camps, disability-inclusive programmes, and compassionate elder care. Each initiative embodies our enduring belief in dignity through solidarity. Our collective engagement in planting trees, advocating child rights through Neighbourhood Parliaments, and promoting financial inclusion within women's collectives has been instrumental in shaping our shared success.

As Martin Luther King Jr. reminds us, "Injustice anywhere is a threat to justice everywhere." May this principle continue to inspire our commitment to equality, justice, peace, and human dignity for all.

Warm regards,

FR. SUNIL PRAKASH CRASTA
DIRECTOR

CHILDREN DRIVEN COMMUNITY DEVELOPMENT

Children are the heartbeat of societal progress. At Chetanalaya, we believe that nurturing informed, confident, and socially responsible children paves the way for a better future. Our child development programs focus on education, child rights awareness, leadership promotion, and protection of vulnerable children, ensuring that they become active citizens who drive positive community change.

Through our early education initiatives, 328 young children attended five vibrant pre-schools, while 1244 students received academic support across 13 education centers. Our school admission campaigns successfully integrated 931 children into formal schooling. A wide range of sports and cultural programs engaged 10,546 children, promoting holistic growth. Additionally, 762 children participated in 13 yoga sessions, 75 children were assisted under the fee reimbursement scheme, 1367 children showcased their talents at science fairs, and 934 children took part in summer camps held across 12 areas.

These diverse and inclusive educational activities not only strengthened academic foundations but also enhanced physical well-being, creativity, and critical thinking among children. The programs nurtured confidence, curiosity, and a sense of belonging—empowering children to thrive both inside and outside the classroom.



DIVYA'S LEAP TO EDUCATION

Divya, a six-year-old from Bhattimines, was tasked with caring for her younger siblings while her parents worked as laborers. She had never attended school.

During one of Chetanalaya's school enrollment drives, our team discovered Divya and successfully enrolled her into a government school. Today, she attends school regularly, taking her first steps toward a better future.



CHILDREN DRIVEN COMMUNITY DEVELOPMENT

Neighbourhood Children Parliaments (NCPs) are platforms that cultivate leadership, civic responsibility, and social awareness among children. In 2023–24, a total of 167 active NCPs with 2513 child members served as vibrant spaces for dialogue, participation, and action.

Throughout the year, 2987 children were sensitized on child rights, empowering them to understand and advocate for their own well-being. 825 children received individual and group counselling to address emotional and behavioural challenges. In efforts to promote community leadership, 376 children were trained in the Asset-Based Community Development (ABCD) approach, equipping them to recognize and mobilize local resources for positive change.

A key innovation was the integration of Time Banking, with 339 children actively participating. Together, they contributed 2560 hours of voluntary service in their

communities, fostering values of empathy, cooperation, and responsibility. Importantly, with the vigilance and support of child leaders and stakeholders, 178 children were rescued from exploitative child labour and re-integrated into safe and nurturing environments.

Through NCPs, children emerged as confident change-makers—raising their voices, building inclusive communities, and standing as protectors of child rights.

SEEDS OF DELHI

The Seeds of Delhi, our State Children's Parliament, comprising of 34 members from 16 areas, undertook impactful campaigns like Walk and Talk for Green Environment, Safe Drive Save Life, Jiv Jantu Campaign, Save Yamuna Campaign, Grow Your Own Food, and cybercrime and cancer awareness drives, reaching over 3000 children and community members.



CHILDREN DRIVEN COMMUNITY DEVELOPMENT

SOME OF THE INITIATIVES BY NCP MEMBERS



Rally for School Admission



Submission of application for cleaning of park



Sharbat Distribution



Feeding the birds



Yamuna Cleaning



Supported elderly in business

YOUTH - SKILL ENHANCEMENT AND EMPLOYMENT

Empowering youth with skills, knowledge, and opportunities is crucial for fostering economic growth and social stability. Chetanalaya's youth programs aim to bridge the gap between education and employment, focusing on skill development, career counseling, leadership training, and self-employment initiatives.

Skill training in cutting and tailoring, beauty culture, and computer literacy reached 1124 youth, equipping them with practical, employable skills. Life skills and personality development workshops impacted 1391 young participants, improving their readiness for the job market. Additionally, 207 youth received short term skill training, while 544 youth participated in leadership camps, strengthening their confidence to navigate professional and community spaces.

An important milestone was that 792 youth successfully started earning after completing vocational courses, moving closer to financial independence and supporting their families.

Through structured skill enhancement and leadership development, Chetanalaya has empowered youth to become self-reliant contributors to their families, communities, and the broader economy. Many have transitioned from unemployment to meaningful livelihoods, gaining confidence and purpose along the way.



MUSKAN'S JOURNEY TO EMPOWERMENT

Muskan, a young woman from Shastri Park, pursued an advanced beautician course at Chetanalaya. Simultaneously, she began accepting bookings for facials and mehendi within her community. Through her dedication, Muskan earned over ₹5000 during the festive season, boosting her confidence and contributing to her family's income.



FINANCIAL INCLUSION AND WOMEN EMPOWERMENT

Chetanalaya's women empowerment initiatives are designed to build confidence, resilience, and independence among women from marginalized communities.

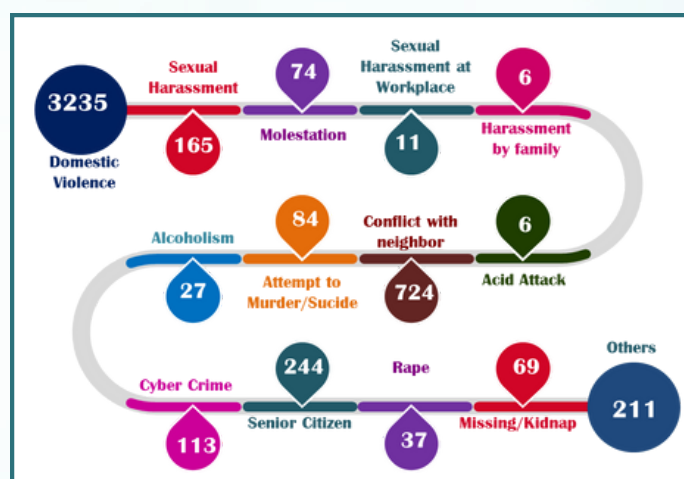
Through training programs, 8023 women became better equipped to navigate institutional processes and advocate for their rights. The Mahila Panchayat and women's helpline services provided timely intervention in 5006 cases, offering support to survivors of violence, harassment, and personal crisis. A total of 1069 women participated in leadership training, while 1164 women gained practical knowledge through financial and legal training sessions. Gender equality and sensitization sessions reached 680 participants, fostering awareness within communities. Additionally, 149 girls and women participated in self-defence training to enhance personal safety and confidence. Chetanalaya also assisted 1613 women in accessing government entitlements. In the area of livelihood promotion, 114 women attended entrepreneurial training in areas such as jewellery making, bag crafting, makeup artistry, hair styling, and nail art—empowering them to pursue self-employment and economic independence.

These interventions have collectively advanced the status of women, encouraging agency, leadership, and sustainable development within families and communities



SUPPORTING SURVIVORS

Sufina, 28, from Jahangirpuri, filed a domestic violence case against her husband and in-laws following harassment and her husband's disappearance. With support from Chetanalaya's Mahila Panchayat team, a community meeting was held where the family agreed to reconciliation and peaceful cohabitation. A follow-up confirmed her well-being and restored dignity.



FINANCIAL INCLUSION AND WOMEN EMPOWERMENT

Chetanalaya's Self-Help Group (SHG) initiative is a flagship programme aimed at promoting financial inclusion, economic independence, and collective strength among women from marginalized communities. As of 2023-24, a total of 1758 SHGs have been formed, comprising 26,124 women members, with collective savings reaching an impressive ₹25.65 crore.

These savings have become a powerful tool for change. Women have utilized their funds to start or expand small businesses, support their husbands' enterprises, manage health and daily household expenses, and invest in their children's education. SHG members have also used the savings for significant life events such as marriages, home renovations, debt repayment, and purchasing vehicles. For many, it has also meant being able to visit their hometowns and reconnect with their roots.

This programme has not only strengthened women's economic agency but also fostered self-reliance, solidarity, and improved quality of life for entire families and communities.

Chetanalaya's interventions have created pathways for thousands of women to move from vulnerability to empowerment, strengthening both families and communities toward a more just and equal society.



JULEKHA BUILDS HER DREAM HOME

Julekha, a dedicated member of the Vikas SHG in Narela, lived in challenging conditions for many years. Determined to improve her family's living situation, she accessed a loan through her SHG to begin constructing a new home. With unwavering commitment and the strong support of her group, Julekha successfully built a safe and secure house—turning her long-cherished dream into a reality.



SOCIO-ECONOMIC PROTECTION OF MIGRANT WORKERS

Migrant workers remain one of the most marginalized and underserved sections of society, often facing systemic exclusion, poor working conditions, and limited access to essential services and government welfare schemes. Chetanalaya's migrant support interventions aim to safeguard their socio-economic rights, enhance their living conditions, and promote dignified inclusion in urban society.

During the year, 4650 migrant workers were reached through direct interventions. Health services benefited 163 individuals through camps, and 170 workers enhanced their financial and legal literacy. Entitlement facilitation played a key role, with 1594 workers supported in accessing schemes such as labor cards, social security benefits, and other government welfare provisions.

Awareness campaigns informed 2973 workers of their rights, while 17 cases of reintegration were successfully handled through counseling and support. Our Migrant Resource Center and community kitchens further strengthened support systems for these vulnerable populations.

Chetanalaya's targeted support for migrant workers has contributed to greater security, dignity, and socio-economic mobility for thousands, laying foundations for inclusive urban development.



RENEWED HOPE

Braham Singh, a construction worker from Jahangirpuri, struggled to renew his labor card- an essential document for accessing social security benefits . With Chetanalaya's support through the Migrant Resource Center (MRC), his card was renewed within 25 days. This ensured that Braham could continue to receive the benefits and protection he was entitled to, restoring his confidence and stability.



COMMUNITY DRIVEN CLIMATE CHANGE

Chetanalaya recognizes environmental sustainability as a shared responsibility and integrates it across all levels of community engagement. Through our climate action programs, we mobilize children, youth, and local communities to adopt eco-friendly habits, promote waste management, and lead greening initiatives that foster long-term environmental stewardship.

During the year, 6661 individuals were sensitized on environmental issues through awareness sessions. Specific focus was given to air quality, with 232 people learning about the benefits of air-purifying plants. A total of 2346 trees were planted through 39 plantation drives, reinforcing green cover in urban slum spaces. Campaigns like “Say No to Plastic” drew participation from 1804 people, while children played a key role by adopting 26 community parks and nurturing 373 plants as part of daily care routines.

In addition, 2250 jute products were promoted as alternatives to reduce plastic dependency, and 4183 upcycled products were created to encourage reuse and upcycling. Events like Earth Day and Van Mahotsav saw enthusiastic participation from all age groups, reflecting a growing awareness and commitment to environmental responsibility.

A cornerstone of these efforts is the



GREEN AWAKENING AT GEETA COLONY

The NCP children of Geeta Colony organized a rally promoting the importance of planting trees and environmental conservation. Through slogans and posters, they reached over 800 community members, inspiring tangible change toward a greener neighborhood.

Chetanalaya Environment Education Center, which serves as a living model of sustainable living. The center features organic farming, manure making, raised bed cultivation, pot making, azolla farming, a fish pond, and the nurturing of air-purifying plants—demonstrating practical, scalable solutions for environmental conservation.

Chetanalaya's grassroots, community-centered approach has sparked a quiet but powerful green revolution, inspiring mindful practices and instilling a deep respect for nature across generations.

REHABILITATION OF PERSONS WITH DISABILITIES

Chetanalaya is committed to creating an inclusive society where persons with disabilities (PwDs) can access equal opportunities and live with dignity and independence. Our interventions focus on education, rehabilitation, livelihood support, and advocacy to address the systemic barriers faced by this vulnerable group.

During the year, our Special School at Mukundpur provided quality education to children with disabilities, while 29 children benefited from home-based education and 134 individuals received home-based rehabilitation services. Additionally, 307 PwDs were supported with aids and appliances, and 81 received therapeutic care tailored to their needs. Advocacy efforts led to 230 PwDs successfully accessing government entitlements, enabling them to secure essential benefits and services. Furthermore, 22 individuals were placed in dignified employment, and 21 were supported with income generation opportunities to promote self-reliance. Community awareness and inclusion were strengthened through sports and cultural events, including the celebration of Disability Day, which brought together over 1000 PwDs from 16 slum settlements across Delhi.

By creating inclusive spaces and providing holistic support, Chetanalaya continues to empower persons with disabilities to lead self-sufficient, empowered, and meaningful lives.



EMPOWERING MOBILITY

Azhar, from Sangam Vihar, faced mobility challenges that hindered his daily activities. Chetanalaya facilitated the procurement of a wheelchair for him. With the assistance of this new found mobility aid, Azhar is now able to navigate through his daily activities with increased independence and convenience, thereby improving his overall quality of life.



SHARE AND CARE FOR THE ELDERLY

Recognizing the growing neglect and isolation faced by senior citizens, Chetanalaya's elderly care initiatives focus on restoring dignity, emotional support, and a sense of belonging among the aged. Our programs aim to ensure the social, emotional, and health-related well-being of the elderly through a community-based, compassionate approach.

During the year, 968 elders were actively engaged through the SEWA programme, supported by 129 youth volunteers who played a key role in bridging the intergenerational gap. Regular meal services reached 100 elderly individuals, while yoga sessions, birthday celebrations, and recreational activities added joy and positivity to their daily lives. Chetanalaya helped 167 seniors access pension schemes, 80 elders received physiotherapy services, and 267 were provided with counselling support. A dedicated Day Care Center in Sangam Vihar currently serves 166 elders, while an Old Age Home in Rohtak offers care and shelter to 9 senior residents who lack family support.

Through these consistent and compassionate interventions, Chetanalaya has not only addressed the practical needs of senior citizens but has also nurtured a culture of respect, inclusion, and shared responsibility across generations. These efforts have helped elders reclaim their sense of purpose, security, and belonging within the community.



RAMVATI'S NEW HOPE

Ramvati, an elderly woman from Sangam Vihar, lived alone without access to a ration card. Chetanalaya facilitated her application, securing her ration card and ensuring food security. Her gratitude symbolizes the life-changing impact small interventions can make.



COMMUNITY HEALTHCARE

Access to preventive and curative healthcare services is crucial for marginalized populations. Chetanalaya's health initiatives aim to promote health literacy, provide essential healthcare services, and facilitate access to specialized treatments.

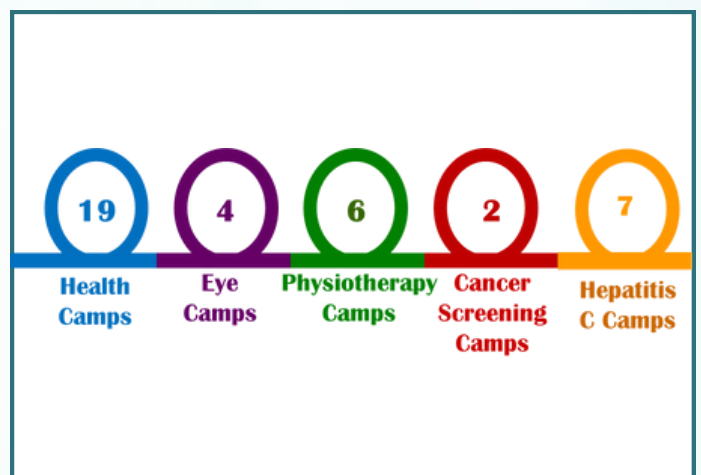
During the year, 3241 individuals were sensitized through targeted health awareness programs focusing on hygiene, nutrition, disease prevention, and mental well-being. A total of 1998 people benefitted from general health camps providing primary care and screenings. Specialized eye care services reached 553 individuals, resulting in 34 successful cataract surgeries, restoring vision and improving quality of life for many elderly patients. Physiotherapy camps benefitted 211 people suffering from mobility and pain-related issues. Additionally, cancer screening camps served 597 individuals, and hepatitis C testing was conducted for 310 people, ensuring early detection and timely referrals to appropriate medical care. These interventions have helped reduce the burden of undiagnosed or untreated illnesses in vulnerable communities.

Chetanalaya's community health programs have strengthened the preventive health landscape at the grassroots level, ensuring healthier, more resilient communities. These efforts have empowered individuals with knowledge and access, fostering a proactive approach to health and well-being.



HEALING JOURNEY

Gulshan Begum, aged 50, struggled with severe knee pain. The persistent discomfort affected her ability to walk, perform household chores, and participate in daily life, leaving her increasingly dependent on others. Her condition also began to take a toll on her emotional well-being. After attending physiotherapy sessions organized by Chetanalaya, she reported significant improvement in mobility, regaining independence, renewed her hope for the future.





DISHA: SOOCHNA-SUVIDHA-SUDHAR KENDRA

PHYSICAL WELLBEING

3703

People taken care of their health
(Referred to hospital, dispensary,
helped through health camps,
cataract surgeries, etc)

EMOTIONAL WELLBEING

1329

Cases intervened pertaining to
children, youth and women
(Domestic Violence Counselling,
Referral to DLSA/ Mahila
Panchayat, Legal/FIR/Verification,
child abuse, cyber crime, help to
women in distress, etc)

SOCIAL WELLBEING

5818

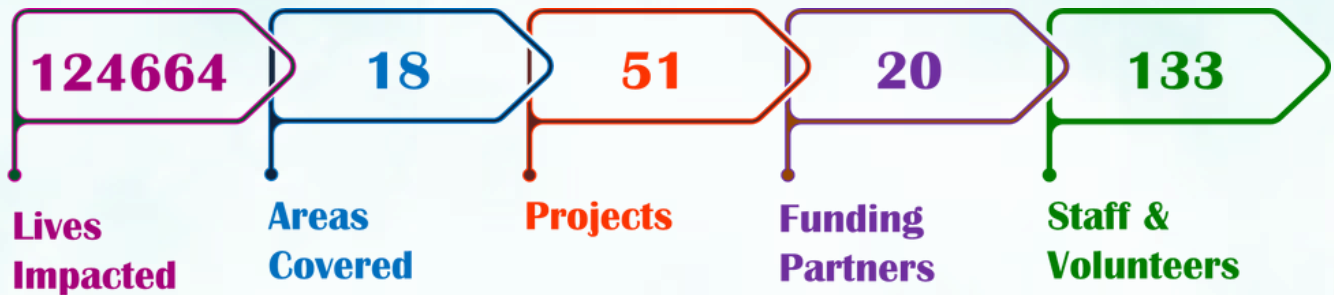
People taken care of their rights & entitlements
(Aadhar Card, Bank Account, birth certificate,
death certificate, disability certificate, labour
card, e-shram card, PAN card, ration card, voter
id card, EWS card, CM covid financial help, old
age pension, widow pension, PWD pension,
government schemes, etc)

ECONOMIC WELLBEING

969

People assisted for their economic wellbeing
(Assistance to get job, assistance to
start/expand business)

YEAR - AT A GLANCE



AWARD OF ORGANIZATION EXCELLENCE



Chetanalaya secured second position and received the Award of Organization Excellence from Caritas India. Congratulations to the entire team on this well deserved recognition of their dedication and achievements!

PHOTO GALLERY



Labour Day Celebration
with the participation of 250 labour



Tarang 2023
with the participation of 800 children



Ability Utsav 2023
with the participation of 1000 PWDs



Ekta Utsav
with the participation of 8000 Women



12333 Winter Clothes
were distributed to the needy



106300 Cuppa Noodles were
distributed in the slum areas

FINANCE REPORT

CHETANALAYA
9-10, BHAI VIR SINGH MARG
NEW DELHI-110001

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.03.2024

PREVIOUS YEAR AMOUNT	RECEIPTS	AMOUNT (2023-24)	TOTAL AMOUNT (2023-24)	PAYMENTS	AMOUNT (2023-24)	TOTAL AMOUNT (2023-24)	PREVIOUS YEAR AMOUNT
1,79,31,409.56	OPENING BALANCE		1,91,24,123.51	FOREIGN CONTRIBUTION UTILIZED			2,43,13,093.56
5,91,43,840.69	FOREIGN CONTRIBUTION ACCOUNT		6,90,83,288.99	RECEIPTS AND PAYMENT ACCOUNT (FC)	2,31,02,956.64	2,34,64,077.64	1,67,990.00
	GENERAL ACCOUNT			ADDITION TO FIXED ASSETS	3,61,121.00		2,44,80,993.56
2,46,47,953.51	RECEIPTS			INDIAN GRANTS UTILIZED			
	FOREIGN CONTRIBUTION ACCOUNT			RECEIPTS AND PAYMENT ACCOUNT (LC)	70,73,212.76	70,73,212.76	64,57,993.00
	RECEIPTS AND PAYMENT ACCOUNT (FC)			ADDITION TO FIXED ASSETS	-		-
64,91,163.00	INDIAN GRANTS			CHETANALAYA PROJECT FUNDS UTILIZED			64,57,993.00
	RECEIPTS AND PAYMENT ACCOUNT (LC)			RECEIPTS AND PAYMENT ACCOUNT (LC)	35,41,893.00		50,51,167.00
1,06,65,178.90	CHETANALAYA PROJECT FUNDS			ADDITION TO FIXED ASSETS	5,46,038.00	40,87,931.00	5,78,950.00
	RECEIPTS AND PAYMENT ACCOUNT (LC)						56,30,117.00
10,69,083.01	GENERAL DONATIONS/CONTRIBUTIONS			ADMINISTRATIVE EXPENSES		12,73,811.04	13,32,197.06
	INTEREST						-
	BANK INTEREST FROM FD (LC)	10,39,423.00					-
28,63,389.35	BANK INTEREST LC ACCOUNT	36,81,322.01		PROJECT HOUSING SCHEME			-
12,03,850.00	BANK INTEREST FC ACCOUNT	8,24,478.00	55,45,223.01				-
40,67,269.35	OTHER INCOME			STAFF WELFARE FUND & OTHERS		1,76,500.00	4,77,500.00
	PROJECT HOUSING SCHEME						
2,45,727.00	CORPUS FUND		1,54,040.00				
20,75,000.00	STAFF WELFARE FUNDS		18,02,000.00	CLOSING BALANCE			
2,49,500.00	OTHER CURRENT LIABILITIES		1,57,500.00	GENERAL ACCOUNT		7,88,82,832.35	6,90,83,288.99
			1,00,000.00	F.C. ACCOUNT		1,35,28,241.58	1,91,24,123.51
12,65,86,125.22	TOTAL		12,84,86,696.37	TOTAL		12,84,86,696.37	12,65,86,125.22

For and on behalf of CHETANALAYA

N. MARIA VASAN
TREASURER

Place: New Delhi

Date:

13 AUG 2024

PR. SUNIL PRAKASH CRASTI
DIRECTOR

For A. John Morris & Co.
Chartered Accountants
Firm Regn. No. 0077285

Suresh Kumar, FCA
Partner
Membership no. 413548



P-4

FINANCE REPORT

CHETANALAYA
9-10 BHAI VIR SINGH MARG
NEW DELHI-110001
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST MARCH 2024

PREVIOUS YEAR AMOUNT	EXPENDITURE	AMOUNT (2023-24)	INCOME	AMOUNT (2023-24)	TOTAL AMOUNT (2023-24)	PREVIOUS YEAR AMOUNT
2,44,80,993.56	FOREIGN GRANTS UTILISED	2,34,64,077.64	FOREIGN GRANTS OPENING BALANCE			1,80,80,465.11
64,57,905.00	INDIAN GRANTS UTILISED	70,73,212.76	RECEIVED DURING THE YEAR			2,46,47,953.51
56,30,117.00	CHETANALAYA PROJECTS FUND UTILISED	40,87,931.00	LESS:- SHORT & EXCESS			(23,60,716.86)
13,32,197.06	ADMINISTRATIVE EXPENSES	12,73,811.04	BANK INTEREST	8,24,478.00		12,03,880.00
30,60,995.47	DEPRECIATION	28,02,227.91	LESS: CLOSING BALANCE	3,96,80,217.63	2,34,64,077.64	4,62,93,015.48
			INDIAN GRANTS	1,62,16,139.92		2,18,12,021.92
			OPENING BALANCE	15,00,306.00		2,44,80,993.56
			ADD: RECEIVED DURING THE YEAR	57,04,421.00		14,60,524.00
			ADD: INTEREST RECEIVED	2,435.00		64,91,163.00
			LESS: CLOSING BALANCE	72,07,162.00	70,73,212.76	6,524.00
				1,33,949.24		79,58,211.00
			CHETANALAYA PROJECT FUNDS			15,00,306.00
			OPENING BALANCE	6,01,64,850.42		64,57,905.00
			ADD: RECEIVED DURING THE YEAR	89,89,309.00		5,51,29,788.52
			ADD: BANK INTEREST RECEIVED	39,538.00		1,06,65,178.90
			LESS: CLOSING BALANCE	6,91,93,697.42	40,87,931.00	6,57,94,967.42
				6,51,05,766.42		6,01,64,850.42
			GENERAL CONTRIBUTIONS			56,30,117.00
			INTEREST ON FDR'S OF PAST YEARS	7,82,983.15		10,69,083.01
			INTEREST ON GENERAL FUND	10,39,423.00		28,12,639.35
			INTEREST RECEIVED ON TDS	36,39,349.01		44,226.00
			EXCESS OF EXPENDITURE OVER INCOME	13,85,716.21		4,67,244.17
4,09,62,208.09	TOTAL	4,00,86,976.56	TOTAL	4,00,86,976.56	4,09,62,208.09	

For and on behalf of CHETANALAYA

(Signature)
TREASURER

Place: New Delhi
Date: 13 AUG 2024

For A John Morris & Co.
Chartered Accountants
Firm Regn. No. 0072205



Shrawan Kumar, FCA
Partner
Membership no. 413548



(Signature)
FIR SUNIL PRAKASH CHASTA
DIRECTOR

P-3

FINANCE REPORT

CHETANALAYA
9-10, BHAI VIR SINGH MARG
NEW DELHI-110001

BALANCE SHEET AS ON 31ST MARCH 2024

PREVIOUS YEAR AMOUNT	LIABILITIES	SCII	AMOUNT (2023-24)	ASSETS	SCH	AMOUNT (2023-24)	TOTAL AMOUNT (2023-24)	PREVIOUS YEAR AMOUNT
5,98,71,173.71	GENERAL FUND		5,99,69,903.63	FIXED ASSETS				5,30,96,433.38
1,48,87,253.00	CORPUS FUND	G5 (P-24)	1,66,89,253.00	GENERAL ACCOUNT	G6 (P-25)	5,08,27,405.85		1,89,29,116.00
2,18,12,021.92	RESTRICTED FUNDS			F.C. ACCOUNT	F2 (P-13)	1,71,08,931.00		
15,00,306.00	FOREIGN GRANTS	F1 (P-12)	1,62,16,139.99	CURRENT ASSETS	G10 (P-29)	7,88,82,832.35		
6,01,64,850.42	INDIAN GRANTS	G2 (P-21)	1,33,949.24	GENERAL ACCOUNT				6,90,83,288.99
	CHETANALAYA PROJECT FUNDS	G3 (P-22)	6,51,05,766.42	F.C. ACCOUNT	F3 (P-14)	1,35,28,241.58		1,91,24,123.51
33,17,280.00	STAFF WELFARE FUND & OTHER BENEFITS	G9 (P-28)	33,98,280.00	PROJECT HOUSING SCHEME	G7 (P-26)	10,17,582.62		11,71,622.62
16,15,52,885.50	TOTAL		16,15,13,294.40	MICRO FINANCE SCHEME OF NMDFC/RM/K	G8 (P-27)	1,48,301.00		1,48,301.00
				TOTAL			16,15,13,294.40	16,15,52,885.50

Notes to Accounts

A-1

Examined and found correct as per the books of accounts maintained,
information and explanation furnished to us.

For and on behalf of CHETANALAYA


N. MAHALINGAM
TREASURER

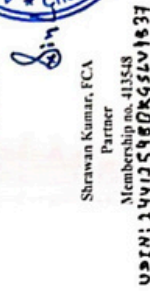
Place: New Delhi

Date: 13 AUG 2024


PR. SUNIL PRAKASH CRASTHA
DIRECTOR



For A. John Morris & Co.,
Chartered Accountants
Firm Regn. No. 0072208


Shrawan Kumar, FCA
Partner
Membership no. 413548
UIN: 344135480K456V1837

P-2

FUNDING PARTNERS



“Compassion is not just feeling sorry for someone; it is taking action to alleviate their suffering. It is giving of ourselves for the benefit of people”

“We all have the duty to do good”

- POPE FRANCIS



Building an Inclusive Society since 1970



Head Office: 9-10, Bhai Vir Singh Marg, New Delhi - 110001
web: www.chetanalaya.org; email id: chetanalaya@gmail.com